Report No. CSD23035

London Borough of Bromley

PART ONE - PUBLIC

Decision Maker: COUNCIL

Date: Monday 27 February 2023

Decision Type: Non-Urgent Non-Executive Non-Key

Title: WEST WICKHAM LIBRARY AND HOUSING PROJECT UPDATE

AND AWARD OF WORKS CONTRACT

Contact Officer: Graham Walton, Democratic Services Manager

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Chief Officer: Tasnim Shawkat, Director of Corporate Services and Governance

Ward: West Wickham

1. Reason for decision/report and options

1.1 At its meeting on 8th February 2023 the Executive approved the recommendations in the attached report recommending approval for the award of the main construction contract for the West Wickham Library and Housing Project. The details of the compliant, open tender process are outlined in a Part 2 report. The report requests Council approval of a supplementary capital estimate.

2. RECOMMENDATIONS

Council is recommended to note the decisions made by the Executive and approve a supplementary capital estimate of £3,959k to cover construction price inflation since November 2021, when the project was originally added to the capital programme, and an increased contingency allowance.

Impact on Vulnerable Adults and Children

1. Summary of Impact: See attached report

Transformation Policy

- 1. Policy Status: Existing Policy
- 2. Making Bromley Even Better Priority:
 - (5) To manage our resources well, providing value for money, and efficient and effective services for Bromley's residents.

Financial

- 1. Cost of proposal: Estimated Cost: £13,600k
- 2. Ongoing costs: See attached report
- 3. Budget head/performance centre: Capital Programme
- 4. Total current budget for this head: £9,641k
- 5. Source of funding: See attached report

Personnel

- 1. Number of staff (current and additional): Not Applicable
- 2. If from existing staff resources, number of staff hours: Not Applicable

Legal

- 1. Legal Requirement: Statutory Requirement:
- 2. Call-in: Not Applicable: Full Council decision not subject to call-in

Procurement

Summary of Procurement Implications: Compliant open tender

Property

1. Summary of Property Implications: See attached report

Carbon Reduction and Social Value

1. Summary of Carbon Reduction/Sustainability Implications: See attached report

Customer Impact

Estimated number of users or customers (current and projected): See attached report

Ward Councillor Views

- 2. Have Ward Councillors been asked for comments? Yes
- 3. Summary of Ward Councillors comments: Not Applicable

Non-Applicable Headings:	Vulnerable Adults and Children/Policy/Finance/Legal/Personnel/ Procurement/Property/Carbon Reduction/Customers/ Ward Councillors
Background Documents:	See attached report
(Access via Contact Officer)	